

## **DEPARTMENT OF LABOR, LICENSING AND REGULATION**

### **SUMMARY**

The Department of Labor, Licensing and Regulation, through its Division of Employment and Training, administers unemployment insurance and employment service programs for the citizens of Maryland. The Department provides these services in field offices throughout the State. Funding for these services and related capital improvements derives from fees levied on late payments of unemployment insurance premiums. The Department's capital improvement program focuses on providing telephone call-in centers by converting and consolidating the Division's field offices from leased space into six State-owned facilities. To date, new offices have been constructed in College Park, Cumberland, southwest Baltimore City, Towson, and Waldorf. The five-year capital improvement program includes funds for the construction of the last of these offices in Salisbury on the Eastern Shore.

### **CHANGES TO FY 2004 - FY 2008 CAPITAL IMPROVEMENT PROGRAM**

#### **Changes to FY 2005**

None

#### **Changes to FY 2006 - FY 2008**

None

**DEPARTMENT OF LABOR, LICENSING AND REGULATION**

**FY 2005 - FY 2009 Capital Improvement Program  
State-Owned Facilities**

**LOCAL OFFICE ACQUISITION PROGRAM  
Budget Code: PG0109**

**Eastern Shore Regional Claims Center (Wicomico County)**

Construct a new regional facility to consolidate offices and to house a new telephone service center offering electronic filing of unemployment claims to the residents of the Eastern Shore. Current offices are inefficient and functionally obsolete.

| <u>Source</u> | <u>Prior Auth.</u> | <u>FY 2005</u> | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>TOTAL</u> |
|---------------|--------------------|----------------|----------------|----------------|----------------|----------------|--------------|
| SF            | 1,400              | -              | 3,500          | -              | -              | -              | 4,900        |
| <b>TOTAL</b>  | 1,400              | -              | 3,500          | -              | -              | -              | 4,900        |
| <u>Use</u>    |                    |                |                |                |                |                |              |
| Acquisition   | 1,000              | -              | -              | -              | -              | -              | 1,000        |
| Planning      | 400                | -              | -              | -              | -              | -              | 400          |
| Construction  | -                  | -              | 3,500          | -              | -              | -              | 3,500        |

**Total Program - Department of Labor, Licensing and Regulation**

| <u>Source</u> | <u>FY 2005</u> | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>TOTAL</u> |
|---------------|----------------|----------------|----------------|----------------|----------------|--------------|
| SF            | -              | 3,500          | -              | -              | -              | 3,500        |